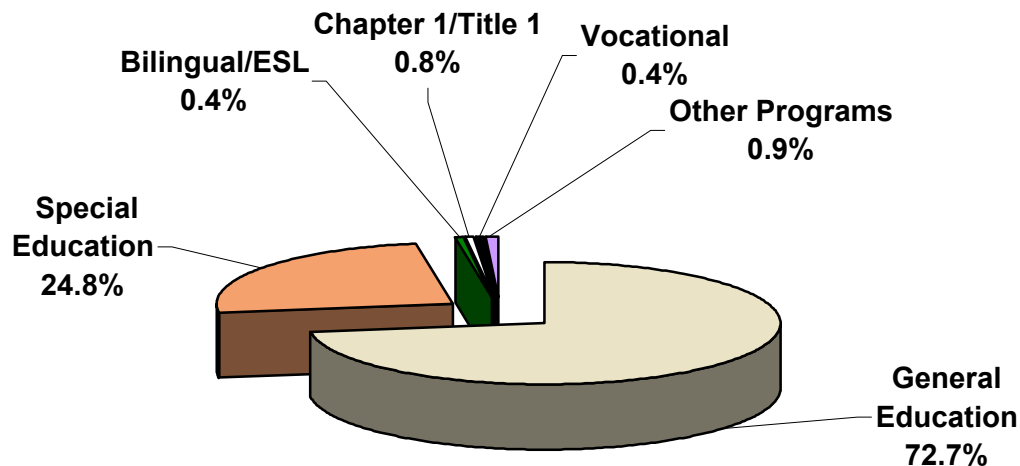
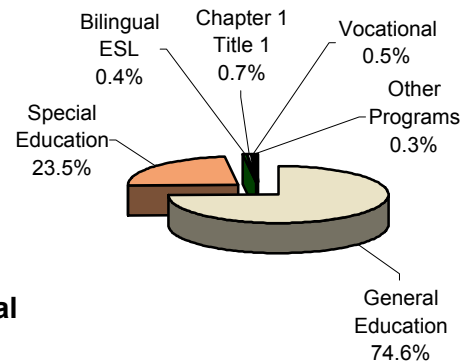


South Kingstown School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,917.15	\$34,344,831	\$8,768	72.7%
Special Education	280.31	\$11,689,045	\$41,700	24.8%
Bilingual / ESL	9.77	\$203,599	\$20,839	0.4%
Chapter 1 / Title 1 ³	93.00	\$379,022	\$4,076	0.8%
Vocational	6.65	\$189,990	\$28,570	0.4%
Other Programs ⁴	N/A	\$404,854	N/A	0.9%
Total District ⁵	4,213	\$47,211,341	\$11,206	100.0%

2003-32-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).